



**CATVISION**

**CATVISION LIMITED**

Regd. Office : H-17/202, Second Floor, Main Vikas Marg, Laxmi Nagar, Delhi-110092

**STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH, 2015**

(Rs. in Lacs)

Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2015 (Audited)	31.12.2014 (Unaudited)	31.03.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)
	<b>PART-I</b>					
1	Net Sales/ Income from operations	977.81	729.94	923.91	3,270.36	3,325.30
2	Expenditure					
	a) Consumption of Material	193.52	159.35	135.88	601.15	682.83
	b) Purchases of Trade Goods	515.82	209.01	366.41	1,326.40	1,156.60
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(24.39)	68.77	53.13	24.77	(7.84)
	d) Employee benefits expense	107.72	108.83	103.56	448.95	450.38
	e) Depreciation and amortization expense	25.09	14.15	13.87	67.53	56.59
	f) Subscription to Broadcasters	18.36	43.30	93.42	307.78	452.60
	g) Other Expenditure	110.25	97.50	110.87	382.54	411.29
	<b>Total Expenditure</b>	<b>946.37</b>	<b>700.91</b>	<b>877.14</b>	<b>3,159.12</b>	<b>3,202.45</b>
	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>31.44</b>	<b>29.03</b>	<b>46.77</b>	<b>111.24</b>	<b>122.85</b>
4	Other Income	0.53	0.07	1.83	1.68	1.84
	<b>Profit from Operations before Finance Cost and Exceptional Items (3-4)</b>	<b>31.97</b>	<b>29.10</b>	<b>48.60</b>	<b>112.92</b>	<b>124.69</b>
6	Finance Costs	17.80	11.90	15.95	55.77	54.79
	<b>Profit from Operations from ordinary activities after finance cost but before exceptional items (5-6)</b>	<b>14.17</b>	<b>17.20</b>	<b>32.65</b>	<b>57.15</b>	<b>69.90</b>
8	Exceptional Items	-	-	-	-	-
	<b>Profit from Operations from ordinary activities before tax (7-8)</b>	<b>14.17</b>	<b>17.20</b>	<b>32.65</b>	<b>57.15</b>	<b>69.90</b>
10	Tax Expenses (Provision for Taxation)	(0.65)	5.31	2.50	12.63	14.01
11	<b>Profit from Operations from ordinary activities after tax (9-10)</b>	<b>14.82</b>	<b>11.89</b>	<b>30.15</b>	<b>44.52</b>	<b>55.89</b>
12	Extra ordinary Items	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>14.82</b>	<b>11.89</b>	<b>30.15</b>	<b>44.52</b>	<b>55.89</b>
14	Paid up Equity Share Capital (Face Value of Rs.10/-Per Share)	545.36	545.36	545.36	545.36	545.36
15	Reserves excluding Revaluation Reserve and Foreign Currency Translation Reserve as per balance sheet of previous accounting year	-	-	-	731.80	703.50
16 (i)	Earning Per Share ( before extraordinary items)					
a	Basic	0.27	0.22	0.55	0.82	1.02
b	Diluted	0.27	0.22	0.55	0.82	1.02
16 (ii)	(ii) Earning Per Share ( after extraordinary items)					
a	Basic	0.27	0.22	0.55	0.82	1.02
b	Diluted	0.27	0.22	0.55	0.82	1.02
	<b>PART-II</b>					
A	<b>PARTICULARS OF SHAREHOLDING:</b>					
1	<b>Public Shareholding</b>					
	- Number of Shares	3,891,316	3,891,316	3,891,316	3,891,316	3,891,316
	- Percentage of Shareholding	71.35%	71.35%	71.35%	71.35%	71.35%
2	<b>Promoters and promoter Group Shareholding</b>					
a	<b>Pledged / Encumbered</b>					
	- Number of Shares	284,800	284,800	284,800	284,800	284,800
	- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	18.24%	18.23%	18.23%	18.24%	18.23%
	- Percentage of Shares (as a % of total share capital of the company)	5.22%	5.22%	5.22%	5.22%	5.22%
b	<b>Non- encumbered</b>					
	- Number of Shares	1,277,484	1,277,484	1,562,284	1,277,484	1,277,484
	- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	81.77%	81.77%	100.00%	81.77%	81.77%
	- Percentage of Shares (as a % of total share capital of the company)	23.42%	23.42%	28.65%	23.42%	23.42%
B	<b>INVESTOR COMPLAINTS:</b>					
		<b>3 Months ended 31.03.2015</b>				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

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